

Assistant Manager, FP&A

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Company: Hays

Location: Malaysia

Category: other-general

Assistant Manager, FP&A

MNC in Search for FP&A Assistant Finance Manager

Your new company

This client is within the Health and Wellness industry and one of the largest and leading groups in the region. They operate in 5 countries with over 150 locations. Their office is located in Kuala Lumpur (Note: public transport is limited, though season parking is provided).

Your new role

Is a critical member of the Finance team - responsible for providing accurate and timely financial reporting, planning, analysis and forecasting. Your key responsibilities:

Business Partnering: Collaborating with the commercial team, facilities team and business leaders across the organisation to understand their needs and provide financial support and guidance on all financial matters in order to influence, steer and improve business performance.

Budgeting and Forecasting: Create dynamic budget templates and manage the budgeting and forecasting process with respective stakeholders. Ensure a comprehensive understanding of the underlying assumptions and deliver accurate and driver-based financial projections.

Financial Analysis and Modelling: Construct financial models to perform financial analysis to support business decisions, such as pricing strategies, new business opportunities or capital investments.

Management Reporting: Prepare monthly financial reports and dashboards to communicate key financial metrics to the country management team and group management team.

Variance Analysis: insightful analysis and interpretation of variances, against budget and forecast expectations

Process Improvement: Identifying and implementing process improvements to enhance the accuracy and efficiency of financial reporting and analysis.

What you'll need to succeed

Knowledge of Tableau is preferred

Big 4 and commercial experience

Good communication

Professional membership would be advantageous.

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